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Osage Nation Tribal Transportation Program Transportation Improvement Program Summary of Projects

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Project Name	<u>Project No.</u>	Fed Project ID	<u>2025</u>	2026	<u>2027</u>	<u>2028</u>	<u>Total</u>
Hominy Fallin Addition			\$0	\$1,100,000	\$0	\$0	\$1,100,000
Pawhuska Fitness Center			\$150,000	\$0	\$0	\$0	\$150,000
Shooting Range			\$0	\$60,000	\$0	\$0	\$60,000
Pawhuska Hwy 60 Sidewalks			\$949,570	\$0	\$0	\$0	\$949,570
Gilcrease Museum			\$805,000	\$0	\$0	\$0	\$805,000
Judicial Facility			\$577,193	\$0	\$0	\$0	\$577,193
Maintenance			\$750,000	\$750,000	\$750,000	\$750,000	\$3,000,000
Pawhuska 21st Street			\$0	\$3,000,000	\$0	\$0	\$3,000,000
Hominy Senior Housing and Assisted Living			\$550,000	\$0	\$0	\$0	\$550,000
Osage Nation Heritage Trail Byway Improvements			\$0	\$300,000	\$0	\$0	\$300,000
Pawhuska Streetscape Phase 1			\$1,387,680	\$0	\$0	\$0	\$1,387,680
Osage Campus Bike/Walking Trail Phase 2			\$0	\$215,000	\$0	\$0	\$215,000
Shelby Oakley Property			\$0	\$0	\$660,000	\$0	\$660,000
Sky Lodge Estates Phase 2			\$0	\$0	\$0	\$1,100,000	\$1,100,000
Pawhuska Health Complex			\$2,475,059	\$0	\$0	\$0	\$2,475,059
Lynn/Skyline Connector			\$0	\$0	\$1,500,000	\$0	\$1,500,000

Osage Campus Phase 2	\$0	\$0	\$0	\$3,000,000	\$3,000,000
Pawhuska Streetscape Phase 2	\$0	\$0	\$0	\$550,000	\$550,000
School Zones Project	\$0	\$0	\$0	\$350,000	\$350,000
Pawhuska 15th Street/West Ave	\$1,419,430	\$0	\$0	\$0	\$1,419,430
Osage Prairie Bike Trail Extension	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Pawhuska Bird Creek Bridge	\$0	\$0	\$2,500,000	\$0	\$2,500,000
Lutrell Park Road	\$200,000	\$0	\$0	\$0	\$200,000
Osage Museum Parking Lot	\$0	\$75,000	\$0	\$0	\$75,000
Clear Creek Bridge	\$2,356,660	\$0	\$0	\$0	\$2,356,660
Osage Nation Strategic Transportation Safety Plan	\$10,000	\$0	\$0	\$0	\$10,000
Multi-Use Departmental Facility	\$0	\$100,000	\$0	\$0	\$100,000
Tribal Planning	\$112,000	\$112,000	\$112,000	\$112,000	\$448,000
Osage Nation Legislative Facility	\$500,000	\$0	\$0	\$0	\$500,000
Osage Cemetery Funeral Home	\$822,390	\$0	\$0	\$0	\$822,390
Central Receiving Lot Mid-Con	\$0	\$200,000	\$0	\$0	\$200,000
Tribal Administrative Activities	\$500,000	\$500,000	\$500,000	\$500,000	\$2,000,000
	\$13,564,982	\$6,412,000	\$6,022,000	\$7,362,000	\$33,360,982

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Osage Nation Tribal Transportation Program Transportation Improvement Program Fiscal Summary

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	programmed Funds										
	(FY2024 or earlier)	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	Total Available	Total Program				
TTP Shares	\$13,734,945.97	\$4,900,000.00	\$4,900,000.00	\$4,900,000.00	\$4,900,000.00	\$33,334,945.97	\$32,796,322.				
TTP 2% Planning	\$0.00	\$112,000.00	\$112,000.00	\$112,000.00	\$112,000.00	\$448,000.00	\$448,000				
TTP Bridge Program	\$227,487.70	\$0.00	\$0.00	\$0.00	\$0.00	\$227,487.70	\$106,660.				
TTP Safety Fund	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.				
202(a)(9) Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.				
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.				
			2025	2026	2027	<u>2028</u>					
Unproa	rammed funds (from p	revious F	\$13,972,433.67	\$5,419,451.67	\$4,019,451.67	\$3,009,451.67					
TOTAL	ANTICIPATED FUNDS	\$13,972,433.67	\$5,012,000.00	\$5,012,000.00	\$5,012,000.00	\$5,012,000.00					
TOTAL F	PROGRAMMED PROJE	CT(S) FUNDS	\$13,564,982.00	\$6,412,000.00	\$6,022,000.00	\$7,362,000.00					
Fiscal Ye	ear Remainder:		\$5,419,451.67	\$4,019,451.67	\$3,009,451.67	\$659,451.67					
Summary Total Estimated Available Funds \$34,020,433.67											
		Tot	tal of Programmed Pr	roject(s) on TIP	bject(s) on TIP \$33,360,982.00 \$659,451.67						
		Re	maining Funds								

Osage Nation Tribal Transportation Program 2025 Transportation Improvement Program UNOFFICIAL **UNOFFICIAL Project Details Listing Project Type** Reconstruction **Project Name** Pawhuska 21st Street **Tribe's Project No** Length of Project 1 miles 2026 **Estimated Construction Year** Route(s) Section(s) Road Name(s) **Preliminary Project Cost** \$3.000.000 * Comments Estimate (_{25 CFR 170.41}) County/Borough Osage OK State **Geospatial** Coordinates Regionally Significant Add to Illustrative List Begin Lat Long Long End Lat Fed Project No **Anticipated Project Funding** TOTAL Tribal Shares (\$3000000); = \$3.000,000.00 2025 2026 2027 2028 ACTIVITY TOTAL **Preliminary Engineering** \$0 **\$0** \$0 \$O \$0 \$3,000,000 \$0 \$0 \$0 Construction \$3,000,000 **Construction Engineering** \$0 \$0 \$0 \$0 \$0 **\$**0 \$0 \$0 \$0 **\$0** Non-Construction TOTAL **\$0** \$3,000,000 \$0 \$0 \$3,000,000

Comments

* 41H#-20, 30, & 40, 41A*-10,

This project will widen 21st St., add sidewalks, improve drainage, and increase school zone safety. Estimated contract \$3,000,000, county will be incurring all preconstruction costs. CE will be administered in-house.

Osage Nation Tribal Transportation Program 2025 Transportation Improvement Program **UNOFFICIAL** UNOFFICIAL **Project Details Listing Project Type** Reconstruction Hominy Fallin Addition **Project Name Tribe's Project No** Length of Project 1.2 miles **Estimated Construction Year** 2026 Road Name(s) Route(s) Section(s) **Preliminary Project Cost** \$1.100.000 * Comments Estimate (25 CFR 170.41) County/Borough Osage ОК State **Geospatial** Coordinates Add to Illustrative List Regionally Significant Begin Lat Long End Lat Long Fed Project No **Anticipated Project Funding** TOTAL Tribal Shares (\$1100000); = \$1.100.000.00 2025 2026 2027 2028 ACTIVITY TOTAL \$100,000 \$100,000 **Preliminary Engineering** \$0 \$O \$O \$1,000,000 Construction \$0 \$0 \$0 \$1,000,000 \$0 \$0 \$0 \$0 \$0 **Construction Engineering** \$0 \$0 \$0 **Non-Construction** \$0 \$0 TOTAL \$0 \$1,100,000 \$0 \$0 \$1,100,000

Comments

* A418-10 N Fallin Ave, A419-10 S Fallin Ave, A420-10 Fallin Ave/N37211 Rd, A421-10 DeNoya St, A421-10 Drexill St, A423-10 N Willis St, A424-10 E Willis St, A425-10N Johnson St. The Fallin addition is a small neighborhood in Hominy with a significant population of Native Americans including a high concentration of Osages. This project will repair roadway surfaces and improve drainage conditions. CE will be administered in-house.

Osage Nation Tribal Transportation Program 2025 Transportation Improvement Program **UNOFFICIAL** UNOFFICIAL **Project Details Listing Project Type** New Construction Pawhuska Health Complex **Project Name Tribe's Project No** Length of Project 0.2 miles **Estimated Construction Year** 2025 Road Name(s) Route(s) Section(s) **Preliminary Project Cost** \$2.475.059 * Comments Estimate (25 CFR 170.41) County/Borough Osage ОК State **Geospatial** Coordinates Add to Illustrative List Regionally Significant Begin Lat Long End Lat Long Fed Project No **Anticipated Project Funding** TOTAL Tribal Shares (\$2475059); = \$2.475.059.00 2025 2026 2027 2028 ACTIVITY TOTAL **\$0** \$0 **Preliminary Engineering** \$O \$0 **\$0** \$2,475,059 Construction \$2,475,059 \$O \$0 \$0 \$0 \$0 \$0 \$0 \$0 **Construction Engineering** \$0 \$0 \$0 **Non-Construction** \$0 \$0 TOTAL \$2,475,059 \$0 \$0 \$0 \$2,475,059

Comments

* 4144-10, 4144-20, 41+R-10, 41+R-20 This project will provide access and parking facities for an activities complex to be constructed on abandoned railroad right of way property owned by the Osage Nation. CE will be administered in-house. Parking facilities are official in RIFDS. Project started in FY 2023 and continued through FY 2024 into FY 2025. \$ amount adjusted for FY 2025 expenditures.

Osage Nation Tribal Transportation Program 2025 Transportation Improvement Program **UNOFFICIAL UNOFFICIAL Project Details Listing Project Type** Reconstruction Sky Lodge Estates Phase 2 **Project Name Tribe's Project No** Length of Project 0.5 miles **Estimated Construction Year** 2028 Route(s) Road Name(s) Section(s) **Preliminary Project Cost** \$1.100.000 * Comments Estimate (25 CFR 170.41) County/Borough Osage ОК State **Geospatial** Coordinates **Regionally Significant** Add to Illustrative List Begin Lat Long End Lat Long Fed Project No **Anticipated Project Funding** TOTAL Tribal Shares (\$1100000); = \$1,100,000.00 2025 2026 2027 2028 ACTIVITY TOTAL **Preliminary Engineering** \$0 \$0 \$100,000 \$100,000 \$O Construction \$0 \$0 \$0 \$1,000,000 \$1,000,000 \$0 **Construction Engineering** \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 **Non-Construction** \$0 TOTAL \$0 \$0 \$0 \$1,100,000 \$1,100,000

Comments

41+Y-10, 41+Y-40, 41+Y-50, 41+Y-60 Co-op with Osage Nation Housing Program and Osage Nation Tribal Development to complete buildout of Sky Lodge Estates. CE administered in-house.

Osage Nation Tribal Transportation Program 2025 Transportation Improvement Program **UNOFFICIAL UNOFFICIAL Project Details Listing Project Type** Reconstruction **Project Name** Shelby Oakley Property **Tribe's Project No** Length of Project 1.1 miles 2027 **Estimated Construction Year** Route(s) Road Name(s) Section(s) **Preliminary Project Cost** \$660.000 * Comments Estimate (25 CFR 170.41) County/Borough Osage ОК State **Geospatial** Coordinates **Regionally Significant** Add to Illustrative List **Begin Lat** Long End Lat Long Fed Project No **Anticipated Project Funding** TOTAL Tribal Shares (\$660000); = \$660.000.00 2025 2026 2027 2028 ACTIVITY TOTAL **Preliminary Engineering** \$0 \$60,000 **\$**0 \$60.000 \$O Construction \$0 \$0 \$600,000 \$0 \$600,000 \$0 **Construction Engineering** \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 **Non-Construction** TOTAL \$0 \$0 \$660,000 \$0 \$660,000

Comments

*4122 - 10,20,30,40,50,60,70 Osage Nation owned property, industrial park drives and parking lots. CE will be administered in-house. Parking facilities are official in RIFDS.

UNOFFICIAL		UNOFFICIAL									
Project Type New Construction	on										
roject Name Osage Campus Bike/Walking Trail Phase 2											
Tribe's Project No				Length of Proje	ect		1 miles				
Estimated Construction Year	2026			Route(s)	Section(s)	Road Name(s)					
Preliminary Project Cost Estimate (_{25 CFR 170.41})	\$215,000 41#M 40 Campus Trail										
County/Borough Osage											
State OK Add to Illustrative List											
Fed Project No				End Lat		Long					
Anticipated Project Funding											
Tribal Shares (\$215000);							= \$215,000.00				
ACTIVITY	2025	2026	2027	2028	TOTAL						
Preliminary Engineering	\$0	\$15,0 <mark>00</mark>	\$0	\$0	\$15,000						
Construction	\$0	\$200,000	\$0	\$0	\$200,000						
Construction Engineering	\$0	\$0	\$0	\$0	\$0						
Non-Construction	\$0	\$0	\$0	\$0	\$0						
TOTAL	\$0	\$215,000	\$0	\$0	\$215,000						
Comments											

Osage Nation Campus expansion project adds a bike/walking trail throughout as the Master Campus Plan is executed and new facilities are added. CE will be administered in-house.

Osage Nation Tribal Transportation Program 2025 Transportation Improvement Program **UNOFFICIAL** UNOFFICIAL **Project Details Listing Project Type** Reconstruction Pawhuska Streetscape Phase 1 **Project Name Tribe's Project No** Length of Project 0.1 miles **Estimated Construction Year** 2025 Road Name(s) Route(s) Section(s) **Preliminary Project Cost** \$1.387.680 * Comments Estimate (25 CFR 170.41) County/Borough Osage ОК State **Geospatial** Coordinates Add to Illustrative List Regionally Significant Begin Lat Long End Lat Long Fed Project No **Anticipated Project Funding** TOTAL Tribal Shares (\$1387680); = \$1.387.680.00 2025 2026 2027 2028 ACTIVITY TOTAL **\$**0 \$0 **Preliminary Engineering** \$O \$0 **\$0** Construction \$1,387,680 \$O \$0 \$0 \$1,387,680 \$0 \$0 \$0 \$0 \$0 **Construction Engineering** \$0 \$0 **Non-Construction** \$O \$0 \$0 TOTAL \$1,387,680 \$0 \$0 \$0 \$1,387,680

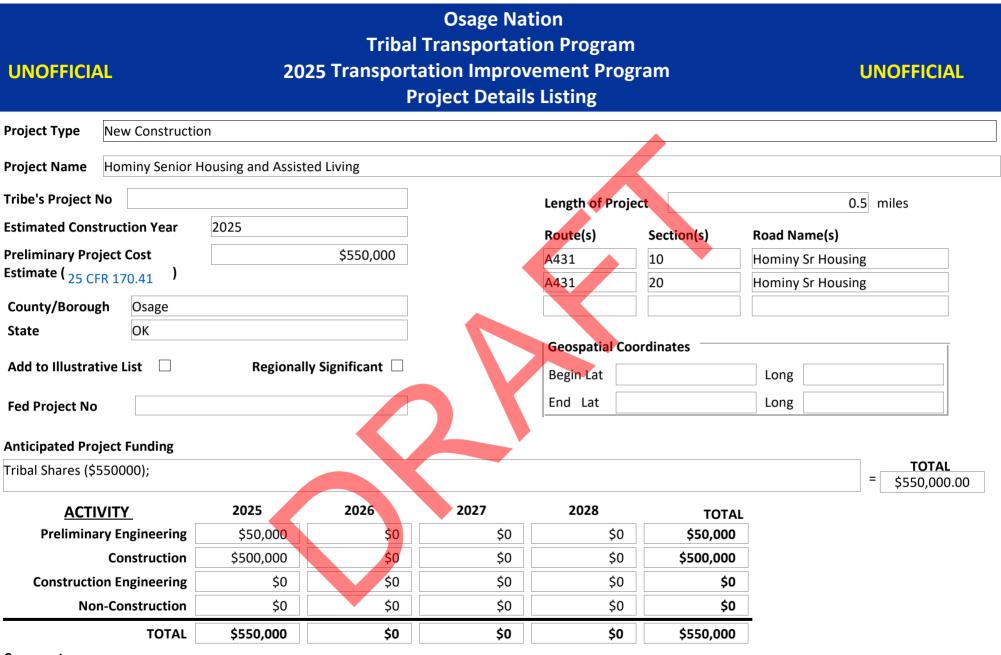
Comments

* 41AW-470, 41Q*-10, 41#G-10, 41#G-20, 41#G-30. TTP funds will be used towards construction as the matching funds for a \$150,000 Federal Streetscape grant obtained by the City of Pawhuska. We are adding another \$1,245,372 in TTP funds for additional street improvements to coincide with this project. The city is responsible for all preconstruction costs including PE. CE will be administered in-house. Project began the end of FY 2024, \$ amount adjusted for remainder of FY

Osage Nation Tribal Transportation Program 2025 Transportation Improvement Program **UNOFFICIAL** UNOFFICIAL **Project Details Listing Project Type** Reconstruction Osage Campus Phase 2 **Project Name Tribe's Project No** Length of Project 2 miles **Estimated Construction Year** 2028 Road Name(s) Route(s) Section(s) **Preliminary Project Cost** \$3.000.000 * Comments Estimate (25 CFR 170.41) County/Borough Osage ОК State **Geospatial** Coordinates Add to Illustrative List Regionally Significant Begin Lat Long End Lat Long Fed Project No **Anticipated Project Funding** TOTAL Tribal Shares (\$3000000); = \$3,000,000.00 2025 2026 2027 2028 ACTIVITY TOTAL \$0 \$0 \$300,000 \$300,000 **Preliminary Engineering** \$O Construction \$0 \$0 \$0 \$2,700,000 \$2,700,000 \$0 \$0 \$0 \$0 \$0 **Construction Engineering** \$0 \$0 \$0 **Non-Construction** \$0 \$0 TOTAL \$0 \$0 \$0 \$3,000,000 \$3,000,000

Comments

* 41#M-10,20; 41R*-10, 41#W-10, and A430-10. Project will consist of reconstruction of existing roads and parking areas on the Osage Nation campus. PE cost is for design of the roadway portions of the project. CE will be administered in-house. Parking facilities are official in RIFDS.

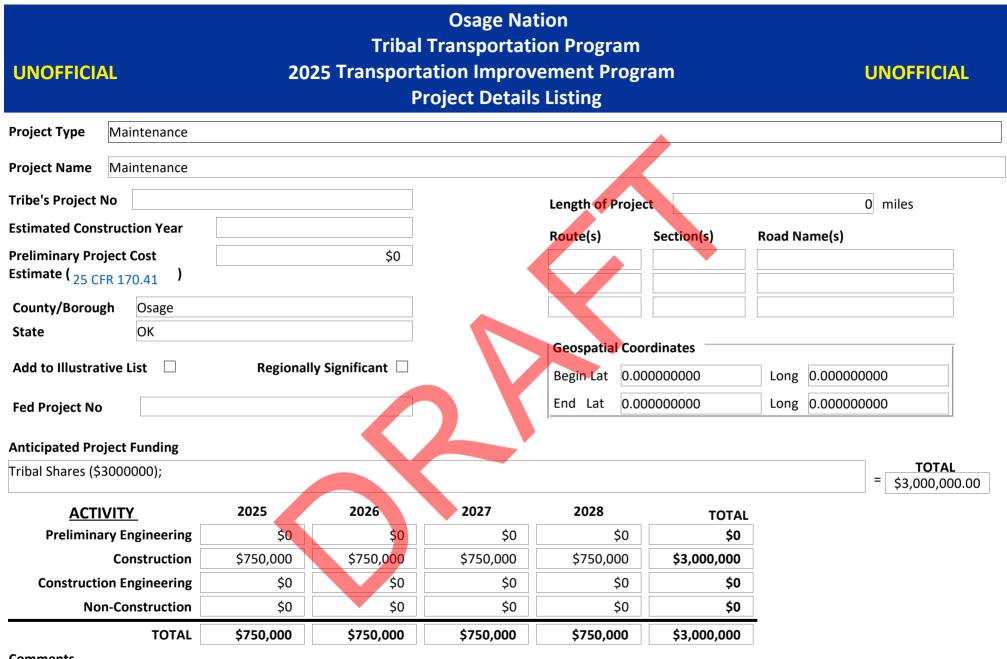


Comments

The Osage Nation constructed Senior Housing units with plans to construct additional units and assisted living facilities in Hominy. This project will provide an asphalt roadway with ADA compliant sidewalks to access the new housing units and parking for facilities. Parking facilities are official in RIFDS. CE will be administered inhouse. Project began construction in FY 2023, with the first phase completed in FY 2024. \$ amount adjusted for FY 2025 expenditures to complete the project.

UNOFFICIAL	UNOFFICIAL											
Project Type Reconstruction	roject Type Reconstruction											
Project Name Pawhuska Stree	oject Name Pawhuska Streetscape Phase 2											
Tribe's Project No				Length of Proje	ct	0.1 miles						
Estimated Construction Year	2028			Route(s)	Section(s)	Road Name(s)						
Preliminary Project Cost		\$550,000		41#G	30	Kihekah						
Estimate (25 CFR 170.41)		41#G 40 Kihekah				Kihekah						
County/Borough Osage	/Borough Osage											
State OK Add to Illustrative List I	Regionally	/ Significant 🗌		Geospatial Coordinates Begin Lat Long								
Fed Project No				End Lat		Long						
Anticipated Project Funding Tribal Shares (\$550000);				1		TOTAL						
						= \$550,000.00						
<u>ACTIVITY</u>	2025	2026	2027	2028	TOTAL							
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0]						
Construction	\$0	\$0	\$0	\$550,000	\$550,000]						
Construction Engineering	\$0	\$0	\$0	\$0	\$0]						
Non-Construction	\$0	\$0	\$0	\$0	\$0]						
TOTAL	\$0	\$0	\$0	\$550,000	\$550,000							
Comments												

TTP funds will be used in addition to possible funds from a Federal Streetscape grant obtained by the City of Pawhuska. City is responsible for all other costs including CE.



Comments

Includes all maintenance activities and expenditures only on routes in approved NTTFI, asphalt overlays on Osage Nation facilities, and maintenance equipment purchases.

Osage Nation Tribal Transportation Program 2025 Transportation Improvement Program **UNOFFICIAL** UNOFFICIAL **Project Details Listing Project Type** New Construction Judicial Facility **Project Name Tribe's Project No** Length of Project 0.3 miles **Estimated Construction Year** 2025 Route(s) Road Name(s) Section(s) **Preliminary Project Cost** \$577.193 Judicial Facility A430 10 Estimate (25 CFR 170.41) A430 20 Judicial Facilty County/Borough Osage ОК State **Geospatial** Coordinates Add to Illustrative List Regionally Significant Begin Lat Long End Lat Long Fed Project No **Anticipated Project Funding** TOTAL Tribal Shares (\$577193); = \$577,193.00 2025 2026 2027 2028 ACTIVITY TOTAL **\$0** \$0 **Preliminary Engineering** \$O \$0 **\$0** Construction \$577,193 \$0 \$0 \$0 \$577,193 \$0 **Construction Engineering** \$0 \$0 \$0 \$0 \$0 \$0 \$0 **Non-Construction** \$0 \$0 TOTAL \$577,193 \$0 \$0 \$0 \$577,193

Comments

The Osage Nation is constructing a new Judicial Building. This project will provide access and parking for the new facility. PE paid by Osage Nation funds. CE will be administered in-house. Parking facilites are official in RIFDS. Construction began in FY 2024, \$ adjusted for FY 2025 expenditures.

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Tribal Transportation Program 2025 Transportation Improvement Program Project Details Listing



Project Type	Reconstruction							
Project Name	Gilcrease Muse	um						
Tribe's Project No					Length of Projec	(0.1 miles	
Estimated Constr	uction Year	2025			Route(s) Section(s) Road Na			
• •	eliminary Project Cost \$805,000				* Comments			
Estimate (25 CFR	170.41							
County/Borough	Osage							
State	ОК							
Add to Illustrative List Regionally Significant Begin Lat Long Long								
Fed Project No					End Lat		Long	
Anticipated Proje	ct Funding							
Tribal Shares (\$80)5000);							TOTAL = \$805,000.00
ACTIV	ITY	2025	2026	2027	2028	TOTAL		
Preliminary	/ Engineering	\$0	\$0	\$0	\$0	\$0]	
	Construction	\$805,000	\$0	\$0	\$0	\$805,000]	
Construction	Engineering	\$0	\$0	\$0	\$0	\$0]	
Non-	Construction	\$0	\$0	\$0	\$0	\$0]	
	TOTAL	\$805,000	\$0	\$0	\$0	\$805,000]	

Comments

* A428 - 10, 20, 30, 40, 50, 60, 70 The Gilcrease Museum is demolishing the current structure and building a new museum in its place. This project is to reconstruct as needed, the parking facilities, sidewalks, and walking trails in compliance with ADA requirements. The parking facilities are official in RIFDS. PE paid by The City of Tulsa. CE will be administered in-house.

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Tribal Transportation Program 2025 Transportation Improvement Program Project Details Listing



Project Type	ew Constructio	on									
Project Name Pa	awhuska Hwy	60 Sidewalks									
Tribe's Project No					Length of Proje	ect	1.2	miles			
Estimated Constru	iction Year	2025			Route(s)	Section(s)	Road Name(s)				
Preliminary Project			\$949,570		41AW	480	US HWY 60				
Estimate (25 CFR 2	170.41				41AW	490	US HWY 60				
County/Borough	Osage				41G#	10	Lynn Ave				
State	ОК										
Add to Illustrative List Regionally Significant Begin Lat Long Long											
Fed Project No					End Lat		Long				
Anticipated Projec	t Funding										
Tribal Shares (\$949	9570);							TOTAL = \$949,570.00			
ACTIVI	<u>TY</u>	2025	2026	2027	2028	TOTAL					
Preliminary	Engineering	\$49,570	\$0	\$0	\$0	\$49,570					
C	Construction	\$900,000	\$0	\$0	\$0	\$900,000					
Construction	Engineering	\$0	\$0	\$0	\$0	\$0					
Non-C	Construction	\$0	\$0	\$0	\$0	\$0					
	TOTAL	\$949,570	\$0	\$0	\$0	\$949,570					

Comments

This project will add sidewalks along Hwy 60 between the intersections of Lynn Ave and Hwy 99 in Pawhuska to provide pedestrian safety while commuting between these two areas of town. CE will be administered in-house. PE started in FY 2024, PE \$ adjusted to reflect FY 2025 balance.

Osage Nation Tribal Transportation Program 2025 Transportation Improvement Program **UNOFFICIAL** UNOFFICIAL **Project Details Listing Project Type** Reconstruction Shooting Range **Project Name Tribe's Project No** Length of Project 0.8 miles **Estimated Construction Year** 2026 Route(s) Road Name(s) Section(s) **Preliminary Project Cost** \$60.000 A429 Shooting Range 10 Estimate (25 CFR 170.41) A429 20 Shooting Range A429 County/Borough 30 Osage Shooting Range ОК State **Geospatial** Coordinates **Regionally Significant** Add to Illustrative List Begin Lat Long End Lat Long Fed Project No **Anticipated Project Funding** TOTAL Tribal Shares (\$60000); = \$60.000.00 2025 2026 2027 2028 ACTIVITY TOTAL **Preliminary Engineering** \$0 \$10,000 \$10,000 \$O \$O \$50,000 Construction \$0 \$0 \$0 \$50,000 \$0 **Construction Engineering** \$0 \$0 \$0 \$0 \$0 \$0 \$0 **Non-Construction** \$0 \$0 TOTAL \$0 \$60,000 \$0 \$0 \$60,000

Comments

The Osage Nation is constructing a shooting range on Nation owned land north of Pawhuska. This project will upgrade access and parking for the new facility. Parking facilities are official in RIFDS. CE will be administered in-house.

Osage Nation Tribal Transportation Program 2025 Transportation Improvement Program **UNOFFICIAL UNOFFICIAL Project Details Listing Project Type** Reconstruction **Project Name** Pawhuska Fitness Center **Tribe's Project No** Length of Project 0.1 miles **Estimated Construction Year** 2025 Route(s) Road Name(s) Section(s) **Preliminary Project Cost** \$150.000 A432 Fitness Center Parking 10 Estimate (25 CFR 170.41) A432 20 Larence County/Borough Osage ОК State **Geospatial** Coordinates **Regionally Significant** Add to Illustrative List Begin Lat Long End Lat Long Fed Project No **Anticipated Project Funding** TOTAL Tribal Shares (\$150000); = \$150,000.00 2025 2026 2027 2028 ACTIVITY TOTAL **Preliminary Engineering** \$15,000 \$0 \$15,000 \$O \$O Construction \$135,000 \$0 \$0 \$0 \$135,000 \$0 **Construction Engineering** \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 **Non-Construction** \$0 TOTAL \$150,000 \$0 \$0 \$0 \$150,000

Comments

The Osage Nation is planning to construct a new Fitness Center. This project will provide parking facilities and its access. CE will be administered in-house. Parking facility is official in RIFDS.

Osage Nation Tribal Transportation Program 2025 Transportation Improvement Program **UNOFFICIAL** UNOFFICIAL **Project Details Listing Project Type** Reconstruction Osage Nation Heritage Trail Byway Improvements **Project Name Tribe's Project No** Length of Project 65.5 miles **Estimated Construction Year** 2026 Route(s) Road Name(s) Section(s) **Preliminary Project Cost** \$300.000 * Comments Estimate (25 CFR 170.41) County/Borough Osage ОК State **Geospatial** Coordinates **Regionally Significant** Add to Illustrative List Begin Lat Long End Lat Long Fed Project No **Anticipated Project Funding** TOTAL Tribal Shares (\$300000); = \$300.000.00 2025 2026 2027 2028 ACTIVITY TOTAL **Preliminary Engineering** \$0 \$30,000 \$30,000 \$O \$O \$270,000 Construction \$0 \$0 \$0 \$270,000 \$0 **Construction Engineering** \$0 \$0 \$0 \$0 \$0 \$0 \$0 **Non-Construction** \$0 \$0 TOTAL \$0 \$300,000 \$0 \$0 \$300,000

Comments

* 41AW-45, 490, 605, 735; 4100-10, 20; 410B-40, 50, 60, 70. This project will upgrade ONHT Byway sites and walking trails with signage, lighting, and safety features. CE will be administered in-house. Parking facilities are official in RIFDS.

Osage Nation Tribal Transportation Program 2025 Transportation Improvement Program **UNOFFICIAL** UNOFFICIAL **Project Details Listing Project Type** New Construction **Project Name** Clear Creek Bridge **Tribe's Project No** Length of Project 0.1 miles **Estimated Construction Year** 2025 Road Name(s) Route(s) Section(s) **Preliminary Project Cost** \$2.356.660 4176 20 CR 5303 Estimate (25 CFR 170.41) County/Borough Osage ОК State **Geospatial** Coordinates Add to Illustrative List Regionally Significant Begin Lat Long End Lat Long Fed Project No **Anticipated Project Funding** TOTAL Tribal Shares (\$2250000); TTP Bridge Program (\$106660); = \$2.356.660.00 2026 2027 2025 2028 ACTIVITY TOTAL \$106,660 \$0 \$106,660 **Preliminary Engineering** \$O \$O Construction \$2,250,000 \$0 \$0 \$0 \$2,250,000 \$0 \$0 \$0 \$0 **Construction Engineering** \$O \$0 \$0 **Non-Construction** \$O \$0 \$0 TOTAL \$2,356,660 \$0 \$0 \$0 \$2,356,660

Comments

NBI# 10205 - Replace functionally obsolete low water bridge. CE administered in-house. Awarded TTP Bridge funds to be utilized for design in the amount of \$350,000. Bridge funds of \$122,552 spent on PE in FY 2024 leaving a balance of \$106,660 to be paid with bridge funds in FY 2025. We will apply for bridge funds to construct once design is completed, if not awarded TTP funds will be utulized.

Osage Nation Tribal Transportation Program UNOFFICIAL 2025 Transportation Improvement Program U Project Details Listing										
Project Type Reconstruction										
Project Name Central Receiving Lot Mid-Con										
Tribe's Project No	No Length of Project 0.1 miles									
Estimated Construction Year	2026			Route(s)	Section(s)	Road Name(s)				
Preliminary Project Cost Estimate (_{25 CFR 170.41})		\$200,000		A427	10	Central Receiving Lo	ot			
County/Borough Osage										
State OK Add to Illustrative List	Regional	y Significant 🗌	Geospatial Coordinates Begin Lat Long							
Fed Project No				End Lat		Long				
Anticipated Project Funding										
Tribal Shares (\$200000);							TOTAL = \$200,000.00			
<u>ACTIVITY</u>	2025	2026	2027	2028	TOTAL					
Preliminary Engineering	\$0	\$20,000	\$0	\$0	\$20,000					
Construction	\$0	\$180,000	\$0	\$0	\$180,000]				
Construction Engineering	\$0	\$0	\$0	\$0	\$0]				
Non-Construction	\$0	\$0	\$0	\$0	\$0					
TOTAL	\$0	\$200,000	\$0	\$0	\$200,000]				

Comments

The Osage Nation purchased the Mid-Con building an repurposed as a central receiving facility. This project will upgrade the existing lot and its access. CE will be admininstered in-house. Parking facilities are official in RIFDS.

Osage Nation Tribal Transportation Program 2025 Transportation Improvement Program **UNOFFICIAL** UNOFFICIAL **Project Details Listing Project Type** New Construction **Project Name Osage Cemetery Funeral Home Tribe's Project No** Length of Project 0.1 miles **Estimated Construction Year** 2025 Route(s) Section(s) Road Name(s) **Preliminary Project Cost** \$822.390 Osage Cemetery Roadway A417 10 Estimate (25 CFR 170.41) A417 20 Osage Cemetery Parking County/Borough Osage ОК State **Geospatial** Coordinates Add to Illustrative List Regionally Significant Begin Lat Long End Lat Long Fed Project No **Anticipated Project Funding** TOTAL Tribal Shares (\$822390); = \$822,390.00 2025 2026 2027 2028 ACTIVITY TOTAL **\$**0 \$0 **Preliminary Engineering** \$O \$0 **\$0** Construction \$822,390 \$O \$0 \$0 \$822,390 \$0 \$0 \$0 \$0 **Construction Engineering** \$0 \$0 \$0 **Non-Construction** \$O \$0 \$0 TOTAL \$822,390 \$0 \$0 \$0 \$822,390

Comments

The Osage Nation is constructing a new cemetery and funeral home on approximately 15 acres of Nation owned land. This project will provide entry and access to gravesites with approximately 0.7 miles of roadway and a parking facility. CE will be administered in-house. Parking facility is official in RIFDS. PE was completed in FY23. Construction \$ adjusted to reflect \$582,390.42 spent on cemetery roadway in FY2025 and \$240,000.00 bid amount for parking facility construction in FY 2025.

Osage Nation Tribal Transportation Program UNOFFICIAL 2025 Transportation Improvement Program U Project Details Listing											
Project Type Reconstruction											
Project Name Osage Nation Le	Osage Nation Legislative Facility										
Tribe's Project No				Length of Proje	ct	0	.2 miles				
Estimated Construction Year	2025			Route(s)	Section(s)	Road Name(s)					
Preliminary Project Cost		\$500,000		41#M	20	Campus Road/Cir	cle Dr				
Estimate (_{25 CFR 170.41})				410N	50	WIC/Grants Parki	ng				
County/Borough Osage				410N	60	WIC/Grants Parki	ng				
State OK Add to Illustrative List	Regionally	Significant 🗌		Geospatial Coordinates Begin Lat Long							
Fed Project No				End Lat		Long					
Anticipated Project Funding Tribal Shares (\$500000);							TOTAL				
							= \$500,000.00				
<u>ACTIVITY</u>	2025	2026	2027	2028	TOTAL						
Preliminary Engineering	\$50,000	\$0	\$0	\$0	\$50,000						
Construction	\$450,000	\$0	\$0	\$0	\$450,000						
Construction Engineering	\$0	\$0	\$0	\$0	\$0						
Non-Construction	\$0	\$0	\$0	\$0	\$0						
TOTAL	\$500,000	\$0	\$0	\$0	\$500,000						
Comments											

The Osage Nation is constructing a new Legislative Building on the Osage Nation Campus in Pawhuska. This project will reconstruct existing facilities as needed to provide access and parking. CE will be administered in-house. Parking facilities are official in RIFDS.

Osage Nation Tribal Transportation Program 2025 Transportation Improvement Program **UNOFFICIAL UNOFFICIAL Project Details Listing** Planning **Project Type Project Name Tribal Planning Tribe's Project No** Length of Project 0 miles **Estimated Construction Year** Route(s) Section(s) Road Name(s) \$0 **Preliminary Project Cost** Estimate (25 CFR 170.41) County/Borough Osage ОК State **Geospatial** Coordinates **Regionally Significant** Add to Illustrative List Begin Lat 0.00000000 0.000000000 Long Long 0.00000000 End Lat 0.000000000 Fed Project No **Anticipated Project Funding** TOTAL TTP Transportation Planning Set-aside (\$448000); = \$448.000.00 2025 2026 2027 2028 ACTIVITY TOTAL **Preliminary Engineering \$**0 \$0 \$O \$0 **\$0** Construction \$0 \$0 \$0 \$0 \$0 \$0 **Construction Engineering** \$0 \$0 \$0 **\$0 Non-Construction** \$112,000 \$112,000 \$112,000 \$112,000 \$448,000 TOTAL \$112,000 \$112,000 \$112,000 \$112,000 \$448,000

Comments

Planning activities may include: TTP Inventory, Long Range Transportation Plan (LRTP), Transportation Improvement Program (TIP), Studies, etc.

UNOFFICIAL

Osage Nation Tribal Transportation Program 2025 Transportation Improvement Program **UNOFFICIAL** UNOFFICIAL **Project Details Listing Project Type** Reconstruction Fairfax Visitors Center **Project Name Tribe's Project No** Length of Project 0.1 miles **Estimated Construction Year** 2025 Route(s) Road Name(s) Section(s) **Preliminary Project Cost** \$165.000 A439 10 Fairfax Visitors Center Estimate (25 CFR 170.41) A439 20 Fairfax Visitors Center County/Borough Osage ОК State **Geospatial** Coordinates **Regionally Significant** Add to Illustrative List Begin Lat Long End Lat Long Fed Project No **Anticipated Project Funding** TOTAL Tribal Shares (\$165000); = \$165,000.00 2026 2027 2025 2028 ACTIVITY TOTAL **Preliminary Engineering** \$15,000 \$0 \$15,000 \$O \$O Construction \$150,000 \$0 \$0 \$0 \$150,000 \$0 **Construction Engineering** \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 **Non-Construction** \$0 TOTAL \$165,000 \$0 \$0 \$0 \$165,000

Comments

An existing structure on Osage Nation property in Fairfax will be demolished and replaced with a new Visitor Center. This project will provide access and parking. Parking facility is being submitted for inclusion of the NTTFI.

Osage Nation Tribal Transportation Program 2025 Transportation Improvement Program **UNOFFICIAL** UNOFFICIAL **Project Details Listing Project Type** Reconstruction **Project Name** Multi-Use Departmental Facility **Tribe's Project No** Length of Project 0.1 miles **Estimated Construction Year** 2026 Route(s) Section(s) Road Name(s) **Preliminary Project Cost** \$100.000 Language Center Parking 4100 10 Estimate (25 CFR 170.41) County/Borough Osage ОК State **Geospatial** Coordinates Add to Illustrative List Regionally Significant Begin Lat Long End Lat Long Fed Project No **Anticipated Project Funding** TOTAL Tribal Shares (\$100000); = \$100.000.00 2025 2026 2027 2028 ACTIVITY TOTAL \$0 \$10,000 **Preliminary Engineering** \$O \$O \$10,000 \$90,000 Construction \$0 \$0 \$0 \$90,000 \$0 \$0 \$0 \$0 \$0 **Construction Engineering** \$0 \$0 \$0 **Non-Construction** \$O \$0 TOTAL \$0 \$100,000 \$0 \$0 \$100,000

Comments

The Osage Nation Language Center Building was demolished due to irreparable condition. A new building will be constructed in its place for multi-departmental use. This project will reconstruct any parking and access requirements to accommodate the new building. CE will be administered in-house. Parking facility is official in RIFDS.

UNOFFICIAL

Osage Nation Tribal Transportation Program 2025 Transportation Improvement Program **UNOFFICIAL UNOFFICIAL Project Details Listing Project Type** New Construction **Project Name** Lynn/Skyline Connector **Tribe's Project No** Length of Project 1.1 miles 2027 **Estimated Construction Year** Route(s) Road Name(s) Section(s) **Preliminary Project Cost** \$1.500.000 Lynn Skyline Connector 41E# 10 Estimate (25 CFR 170.41) County/Borough Osage ОК State **Geospatial** Coordinates **Regionally Significant** Add to Illustrative List Begin Lat Long End Lat Long Fed Project No **Anticipated Project Funding** TOTAL Tribal Shares (\$1500000); = \$1,500,000.00 2025 2026 2027 2028 ACTIVITY TOTAL **Preliminary Engineering** \$0 \$0 \$200,000 \$200,000 \$O Construction \$0 \$0 \$1,300,000 \$0 \$1,300,000 \$0 **Construction Engineering** \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 **Non-Construction** TOTAL \$0 \$0 \$1,500,000 \$0 \$1,500,000 **Comments**

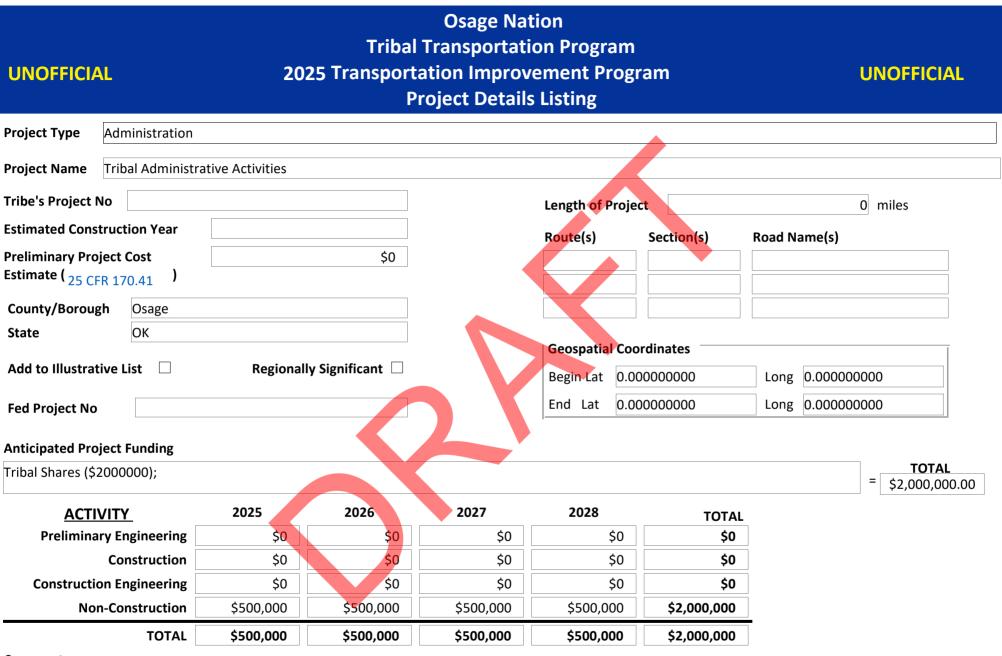
Official proposed road across Osage Nation land will provide access and parking to future Osage Nation facilities. CE administered in-house.

Osage Nation Tribal Transportation Program 2025 Transportation Improvement Program **UNOFFICIAL** UNOFFICIAL **Project Details Listing Project Type** Planning Osage Nation Strategic Transportation Safety Plan **Project Name Tribe's Project No** Length of Project 0 miles **Estimated Construction Year** Road Name(s) Route(s) Section(s) \$0 **Preliminary Project Cost** Estimate (25 CFR 170.41) County/Borough Osage ОК State **Geospatial** Coordinates Add to Illustrative List Regionally Significant Begin Lat 0.00000000 0.000000000 Long End Lat 0.000000000 Long 0.00000000 Fed Project No **Anticipated Project Funding** TOTAL TTP Safety Fund (\$10000); = \$10.000.00 2025 2026 2027 2028 ACTIVITY TOTAL \$0 **Preliminary Engineering** \$0 \$O \$0 **\$0** Construction \$0 \$O \$0 \$0 \$0 \$0 \$0 \$0 **\$0 Construction Engineering** \$0 \$0 **Non-Construction** \$10,000 \$O \$0 \$10,000 TOTAL \$10,000 \$0 \$0 \$0 \$10,000

Comments

The Osage Nation was awarded \$10,000 from TTP Safety Funds. The funds will be utilized to update our current Strategic Transportation Safety Plan which was last updated in 2019. The update will incorporate the action plan components established for the Safe Streets and Roads for All Program to ensure eligibility for other programs. INCOG is currently in the process of updating their Local Road Safety Action Plan which includes Osage County. Upon completion of their update , we will

explore the possibility of applying for a SS4A Comprehensive Safety Action Plan grant to incorporate elements and add more details for Osage County.



Comments

Administrative expenses may include Rent, Utilities, Salaries, Computer Equipment, etc.

Do not include administrative expenses already paid for through indirect cost accounting (if applicable).

FY 2025 IDC rate 25%.

Osage Nation Tribal Transportation Program 2025 Transportation Improvement Program **UNOFFICIAL UNOFFICIAL Project Details Listing Project Type** Reconstruction **Project Name** Osage Museum Parking Lot **Tribe's Project No** Length of Project 0.1 miles **Estimated Construction Year** 2026 Route(s) Road Name(s) Section(s) **Preliminary Project Cost** \$75.000 Osage Museum Parking 4101 50 Estimate (25 CFR 170.41) County/Borough Osage ОК State **Geospatial** Coordinates **Regionally Significant** Add to Illustrative List Begin Lat Long End Lat Long Fed Project No **Anticipated Project Funding** TOTAL Tribal Shares (\$75000); = \$75,000.00 2025 2026 2027 2028 ACTIVITY TOTAL **Preliminary Engineering** \$0 \$7,500 \$7,500 \$O \$O \$67,500 Construction \$0 \$0 \$0 \$67,500 \$0 **Construction Engineering** \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 **Non-Construction** \$0 TOTAL \$0 \$75,000 \$0 \$0 \$75,000 **Comments**

This project will provide additional parking to accommodate Osage Museum expansion plans. CE will be administered inhouse. Parking facilities are official in RIFDS.

Osage Nation Tribal Transportation Program 2025 Transportation Improvement Program **UNOFFICIAL UNOFFICIAL Project Details Listing Project Type** Reconstruction **Project Name** Lutrell Park Road **Tribe's Project No** Length of Project 0.6 miles 2025 **Estimated Construction Year** Route(s) Road Name(s) Section(s) **Preliminary Project Cost** \$200.000 A438 10 Lutrell Park Road Estimate (25 CFR 170.41) County/Borough Osage ОК State **Geospatial** Coordinates **Regionally Significant** Add to Illustrative List Begin Lat Long End Lat Long Fed Project No **Anticipated Project Funding** TOTAL Tribal Shares (\$200000); = \$200.000.00 2025 2026 2027 2028 ACTIVITY TOTAL **Preliminary Engineering** \$20,000 \$0 \$20,000 \$O \$O \$0 Construction \$180,000 \$0 \$0 \$180,000 \$0 **Construction Engineering** \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 **Non-Construction** TOTAL \$200,000 \$0 \$0 \$0 \$200,000 **Comments**

The Osage Nation intends to construct a Memorial Park on Nation owned land. This project will provide access to park facilities. CE will be administered in-house.

Osage Nation Tribal Transportation Program UNOFFICIAL 2025 Transportation Improvement Program UI Project Details Listing										
Project Type Reconstruction										
Project Name Pawhuska Bird Cr	reek Bridge									
Tribe's Project No				Length of Proj	ect	0.3	miles			
Estimated Construction Year	2027			Route(s)	Section(s)	Road Name(s)	-			
Preliminary Project Cost		\$2,500,000		41F#	10	Lynn Ave				
Estimate (25 CFR 170.41)				41F#	20	Lynn Ave (Bird Cree	ek Br)			
County/Borough Osage				41G#	10	Lynn Ave				
State OK Add to Illustrative List I	Regionally	Significant 🗌		Geospatial Coordinates Begin Lat Long						
Fed Project No				End Lat		Long				
Anticipated Project Funding Tribal Shares (\$2500000);				· ·			TOTAL			
							= \$2,500,000.00			
<u>ACTIVITY</u>	2025	2026	2027	2028	TOTAL	<u> </u>				
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0					
Construction	\$0	\$0	\$2,500,000	\$0	\$2,500,000					
Construction Engineering	\$0	\$0	\$0	\$0	\$0					
Non-Construction	\$0	\$0	\$0	\$0	\$0					
TOTAL	\$0	\$0	\$2,500,000	\$0	\$2,500,000					

Comments

NBI# 329. County is assuming all preconstruction costs including engineering, ROW, and utilities. CE will be administered inhouse. We plan to apply for TTP Bridge funds, TTP funds will be utilized for our portion of this project in its entirety if we do not receive TTP Bridge funds.

Osage Nation Tribal Transportation Program 2025 Transportation Improvement Program **UNOFFICIAL UNOFFICIAL Project Details Listing** PS&E Only **Project Type Project Name** Osage Prairie Bike Trail Extension **Tribe's Project No** Length of Project 24 miles **Estimated Construction Year** 2028 Route(s) Road Name(s) Section(s) **Preliminary Project Cost** \$1.000.000 **4**1BO Osage Prairie Bike Trail 30 Estimate (25 CFR 170.41) Osage Prairie Bike Trail 41BO 40 County/Borough Osage ОК State **Geospatial** Coordinates **Regionally Significant** Add to Illustrative List Begin Lat Long End Lat Long Fed Project No **Anticipated Project Funding** TOTAL Tribal Shares (\$1000000); = \$1,000,000.00 2025 2026 2027 2028 ACTIVITY TOTAL **Preliminary Engineering** \$0 \$0 \$1,000,000 \$1,000,000 \$O Construction \$0 \$0 \$0 \$0 \$0 \$0 **Construction Engineering** \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 **Non-Construction** TOTAL \$0 \$0 \$0 \$1,000,000 \$1,000,000 **Comments**

ROW acquisition and PE for extension of the Osage Praire Trail that currently begins in N Tulsa and ends in Skiatook, OK.

UNOFFICIAL	Project Details Listing										
Project Type Reconstruction											
Project Name Pawhuska 15th	roject Name Pawhuska 15th Street/West Ave										
Tribe's Project No 0 miles											
Estimated Construction Year	2025			Route(s)	Section(s)	Road Name(s)					
Preliminary Project Cost Estimate (_{25 CFR 170.41})		\$1,419,430		* Comments							
County/Borough Osage											
State OK Add to Illustrative List Fed Project No	Regionally S	Significant 🗌		Geospatial Coordinates Begin Lat Long End Lat Long							
Anticipated Project Funding				L							
Tribal Shares (\$1419430);							TOTAL = \$1,419,430.00				
ACTIVITY	2025	2026	2027	2028	TOTAL						
Preliminary Engineering	\$69,430	\$0	\$0	\$0	\$69,430]					
Construction	\$1,350,000	\$0	\$0	\$0	\$1,350,000]					
Construction Engineering	\$0	\$0	\$0	\$0	\$0]					
Non-Construction	\$0	\$0	\$0	\$0	\$0						
TOTAL	\$1,419,430	\$0	\$0	\$0	\$1,419,430]					

Comments

* 41V*-10,20, 41#L-10, 41U*-10, 41#C-30, 41R*-10, 41#K-10. Widen roadways to accommodate traffic, add sidewalks, and improve drainage around the Osage Nation Campus. CE administered in-house. PE began FY 2024, PE \$ adjusted for FY 2025 expenditures.

Osage Nation Tribal Transportation Program 2025 Transportation Improvement Program **UNOFFICIAL UNOFFICIAL Project Details Listing Project Type** Reconstruction School Zones Project **Project Name Tribe's Project No** Length of Project 0.1 miles **Estimated Construction Year** 2028 Road Name(s) Route(s) Section(s) **Preliminary Project Cost** \$350.000 * Comments Estimate (25 CFR 170.41) County/Borough Osage ОК State **Geospatial** Coordinates **Regionally Significant** Add to Illustrative List Begin Lat 0.00000000 0.000000000 Long Long 0.00000000 End Lat 0.000000000 Fed Project No **Anticipated Project Funding** TOTAL Tribal Shares (\$350000); = \$350.000.00 2025 2026 2027 2028 ACTIVITY TOTAL \$0 \$0 \$35,000 **Preliminary Engineering** \$O \$35.000 Construction \$0 \$0 \$0 \$315,000 \$315,000 \$0 \$0 \$0 \$0 \$0 **Construction Engineering** \$0 \$0 \$0 **Non-Construction** \$0 \$0 TOTAL \$0 \$0 \$0 \$350,000 \$350,000

Comments

41G#-10, 41V-30, 41BZ-160, 41BZ-80, 41BZ-100, 41TS-10, other official route sites may be added. This project will update school zones in Osage County with new and additional signage, and crosswalks. CE will be administered in-house.

Osage Nation Tribal Transportation Program 2025 Transportation Improvement Program **UNOFFICIAL UNOFFICIAL Project Details Listing Project Type** New Construction **Project Name** Stone Ridge Estates **Tribe's Project No** Length of Project 0.5 miles **Estimated Construction Year** 2028 Route(s) Road Name(s) Section(s) **Preliminary Project Cost** \$1.250.000 * Comments Estimate (25 CFR 170.41) County/Borough Osage ОК State **Geospatial** Coordinates **Regionally Significant** Add to Illustrative List Begin Lat Long End Lat Long Fed Project No **Anticipated Project Funding** TOTAL Tribal Shares (\$1250000); = \$1,250,000.00 2025 2026 2027 2028 ACTIVITY TOTAL **Preliminary Engineering** \$0 \$0 \$O \$0 **\$0** \$1,250,000 Construction \$0 \$0 \$0 \$1,250,000 \$0 **Construction Engineering** \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 **Non-Construction** TOTAL \$0 \$0 \$0 \$1,250,000 \$1,250,000

Comments

* 41*E-20, 41+X-10, 41+W-10, 41*F-30, and 41*D-40.

This is cooperative housing development project for Native Americans in which the housing authority will be incurring all preconstruction costs. CE will be administered in-house.